

SUMMARY OF PROPOSALS/BIDS

Post Title/Project	Post Detail/Proposal	Time Period	Funding Request	Strategic Links	Lead Officer(s)
a) Welfare Officer(s) Fixed Term 18 months 2 posts	1 full time and 1 part time posts (Scale 6) Based within Benefits Team <ul style="list-style-type: none"> • Advice and support - Benefits/ arrears/ budgetary advice • Income maximisation • Signposting specialist and independent action 	August 2009 to January 2011	£67,500	<u>Enterprising Community</u> <ul style="list-style-type: none"> • Benefits Action Plan • Local Area Agreement • Customer Access Strategy • NIs (Corporate Plan/ Service Plan) 	T Kristunas/ D Taylor/ J Bough
b) Project Support - Benefits Fixed Term 12 months	1 Project Support Officer (Scale SO1/SO2) - via secondment/Officer project work. Support delivery of Benefits action plan. <ul style="list-style-type: none"> • Take up campaign • Overpayment recovery • Service standards • Performance monitoring • £4k to supplement £36k Administration Grant to total £40k spend 	August 2009 to July 2010	£4,000	<u>Enterprising Community</u> <ul style="list-style-type: none"> • Benefits Action Plan • Local Area Agreements • Customer Access Strategy • N.I.s (Corporate Plan/ Service Plan) 	T Kristunas/ D Taylor

c) Apprenticeships/ Traineeships	2 x Operational/Front Line Apprentices/ Trainees Supplement to current funding of £10k per annum	September 2009 to August 2012	£80,000	Enterprising Community Well Managed Organisation	E Storer
d) Grant Support Officer	Administrative support to Voluntary & Community Sector via Grants Panel <ul style="list-style-type: none"> • Community advice and support • Grants administration • Performance management/ monitoring and outcomes 	August 2009 to July 2010	£20,000	Enterprising Community (Referral Third Sector Task & Finish Group)	A Heighway/ M Bough
e) Second property for 5 units of accommodation for young single people Support to Mentoring scheme	Addition to Trailblazer grant capital Befriending scheme to support mentoring	Feb 2011 During 2010/ 2011	£10,000 (capital) £5,000	Enterprising Community (Support to Trailblazer bid)	E Hopkins

f) Economic Development Projects Prioritised from "first priority actions" EDU Strategy	i) Diversification Park Research Report	By March 2010	£10,000	Enterprising Community Delivery of Economic Development Strategy	R Bamford
	ii) Town Centre Enhancements	By March 2011	£5,000		
	iii) Business Booster Grants	Sept 2009 to March 2012	£15,000 (£5,000 pa)		
	iv) Redditch Prospectus	By March 2010	£1,000		
g) Supplier Seminars	Series of supplier seminars for local businesses/trades	By Dec 2010	£5,000	Enterprising Community Procurement Strategy	A Haslam
TOTAL			£222,500		

£255,000	Set aside
<u>£222,500</u>	Bid proposals
<u>£32,500</u>	BALANCE REMAINING